

**Our ref:** ECSU-001

**Date:** 17 October 2018

**Susan Hall AM**

Chairman of the Economy Committee

City Hall

The Queen's Walk

More London

London SE1 2AA

Dear Chair,

Thank you for the letter sent on behalf of the London Assembly Economy Committee dated 10 October 2018. As stated in my email of 4 October 2018, it was a pleasure attending the Committee hearing and I thank you for taking the time to clarify the follow up information requested by the Committee.

I wanted to address each of the points as they appear in your letter:

- (i) *An estimate on how the staffing costs go alongside the community sports cost of £8.8 million*

The staff posts being paid for out of the programme budget are 2 x Grade 8 (£43,517 p.a) and 0.5 x Grade 10 (£53,822 p.a). Including staff on-costs and a 2.5% annual salary increment, this equates to a total cost of approximately £449,000, or £149,000 p.a (5% of the entire programme budget).

- (i) *How the Habitat Programme will bring residents together, specifically how it is achieving the objectives of integration and ensuring people participate*

The project Mr Dismore was referring to was 'Tottenham Silver Sports' and is being facilitated by Groundwork London. The programme will create activity hubs in Sheltered Housing Schemes in Tottenham bringing residents and non-residents together through sports in order to reduce isolation, improve health & happiness.

This programme will be guided by a steering group, with representation from older people, Haringey Council and activity providers, to ensure the programme of activity responds to participants wants and needs. The programme will address integration by offering; (i) local sports sessions with the opportunity for residents to engage and interact with tutors allowing them to build on physical and social confidence; (ii) one to one sessions and peer support for isolated residents, including personalised mobility plans and; (iii) sustainability and entrenching the change in communities through recruitment and training of project ambassadors, who will become effective advocates and create an ongoing peer support structure.

- (ii) *A list of people and groups who have been helped so far, with the amount of money that they receive and the length of time for which the funding is in place*

Please refer to Appendix 1 for a full list of projects that have been supported to date.

(iii) *A copy of the Impact Assessment.*

As per my email of 4 October, I confirmed that we will be publishing an updated version of the Integrated Impact Assessment when we publish the final version of the Sport Strategy. For your reference, I have attached a copy of the draft Integrated Impact Assessment to this letter. All final documents will be provided to the Committee when the Sport Strategy has been published.

I trust this information has addressed the Committee's enquires. If you do however have any additional questions, please let me know.

Yours sincerely,



**Matthew Ryder**

Deputy Mayor for Social Integration, Social Mobility and Community Engagement

**Appendix 1**

Grant Programme	Recipient	Grant issued	Grant period	Demographic	Borough	Sport	Amount awarded
London Together Fund	Croydon Voluntary Action	Jun-18	12 months	Refugees	Croydon	Multi-sports	£139,130.00
London Together Fund	Groundwork London	Jun-18	12 months	Elderly (Sheltered Housing)	Tottenham	Multi-sports	£131,088.00
London Together Fund	Celtic FC Foundation	Jun-18	12 months	Young people	Boroughs in East London	Football	£123,200.00
London Together Fund	Football Beyond Borders	Jun-18	12 months	Young people	Boroughs in South London	Football	£117,500.00
London Together Fund	Maslaha	Jun-18	12 months	Muslim women & girls	Boroughs in East London	Fencing	£ 111,000.00
London Together Fund	The Change Foundation	Jun-18	12 months	Disadvantaged young people (learning difficulties & mental health)	Southwark, Wandsworth, Greenwich, Lambeth, Tower Hamlets, Hammersmith, Fulham and Twickenham	Multi-sports	£104,920.00
London Together Fund	The Royal Society for Blind Children (RSBC)	Jun-18	12 months	Visually impaired young people	Pan-London	Multi-sports	£64,253.00
London Together Fund	Holloway Neighbourhood Group	Jun-18	12 months	BAME women	North Islington	Multi-sports	£64,352.00
London Together Fund	Salaam Peace	Jun-18	12 months	Young people	Waltham Forest and Hackney	Multi-sports	£61,259.00

YLF Impact Partnerships 2018 - Summer Activity	Badu Sport	Jul-18	4-6 weeks	Young people	Hackney Tower Hamlets Islington Newham	Multi-sports	£15,000.00
YLF Impact Partnerships 2018 - Summer Activity	Box Up Crime	Jul-18	4-6 weeks	Young people	Barking and Dagenham	Boxing	£10,000.00
YLF Impact Partnerships 2018 - Summer Activity	Hackney Wick FC	Jul-18	4-6 weeks	Young people	Newham Southwark Hackney	Football	£10,000.00
YLF Impact Partnerships 2018 - Summer Activity	Ignite Trust	Jul-18	4-6 weeks	Young people	Harrow Brent	Multi-sports	£10,000.00
YLF Impact Partnerships 2018 - Summer Activity	Key4Life	Jul-18	4-6 weeks	Young people	Brent Westminster Southwark Hammersmith & Fulham	Football and boxing	£15,000.00
YLF Impact Partnerships 2018 - Summer Activity	London Youth	Jul-18	4-6 weeks	Young people	Pan-London	Multi-sports	£20,000.00
YLF Impact Partnerships 2018 - Summer Activity	XLP	Jul-18	4-6 weeks	Young people	Southwark Lambeth Greenwich Lewisham	Multi-sports	£10,000.00
YLF Sport Unites Small Grants	Islington Somali Community	Oct-18	12 months	Young people	Islington	Multi-sports	£62,075.00
YLF Sport Unites Small Grants	SkyWay Charity	Oct-18	12 months	Young people	Hackney	Multi-sports	£90,000.00
YLF Sport Unites Small Grants	ARCA Generation	Oct-18	12 months	Young people	Pan-London	Football	£30,000.00

YLF Sport Unites Small Grants	Get Hooked on Fishing	Oct-18	12 months	Young people	Boroughs in West London	Multi-sports	£86,875.00
YLF Sport Unites Small Grants	Southside Young Leader's Academy	Oct-18	12 months	Young people	Southwark and Lambeth	Multi-sports	£88,565.00
YLF Sport Unites Small Grants	Ebony Horse Club	Oct-18	12 months	Young people	Lambeth	Horse riding	£81,187.00
YLF Sport Unites Small Grants	School of Hard Knocks	Oct-18	12 months	Young people	Pan-London	Rugby, Boxing	£87,840.00
YLF Sport Unites Small Grants	Snow Camp	Oct-18	12 months	Young people	Stockwell	Ski sports	£90,000.00
YLF Impact Partnerships 2018	Chance to Shine	Aug-18	12 months	Young people	Barnet, Brent, Camden, Ealing, Hackney, Hounslow, Tower Hamlets	Cricket	£100,000.00
YLF Impact Partnerships 2018	Fight for Peace	Aug-18	12 months	Young people	Newham	Multi-sports	£95,000.00
YLF Impact Partnerships 2018	StreetGames	Aug-18	12 months	Young people	Newham, Croydon, Hackney, Lambeth, Wandsworth	Multi-sports	£120,000.00
YLF Impact Partnerships 2018	The Change Foundation	Aug-18	12 months	Young people	Southwark, Wandsworth, Greenwich, Lambeth, Tower Hamlets, Hammersmith, Fulham and Twickenham	Multi-sports	£95,000.00

